

APPENDIX – K

Selected Compensation and Benefits

The District is required under Chapter 474 of the Laws of 1996 to publish information regarding the compensation and benefits of the superintendent, the assistant superintendents, and other administrators whose annual salary is at least \$110,000. For the 2008-09 budget the District is projecting the following individuals to meet this criteria:

| | Salary* | Annualized Cost of Benefits | Other Compensation | Total Benefits as a % of Salary |
|--|-----------|--------------------------------|-----------------------|------------------------------------|
| Dr. Michael McGill - Superintendent | \$266,250 | \$49,992 | \$27,050 | 28.94% |
| Linda S. Purvis - Assistant Superintendent | \$192,300 | \$42,233 | \$4,538 | 24.32% |
| TBD - Assistant Superintendent | \$190,000 | \$41,992 | 0 | 22.10% |
| Dr. Joan Weber - Assistant Superintendent | \$204,600 | \$43,524 | 0 | 21.27% |
| Michael Mendelson - Director of Special Education | \$168,100 | \$39,431 | 0 | 23.46% |
| Jeffrey Martin – Treasurer / Business Mgr. / Risk Mgr. | \$128,348 | \$27,849 | 0 | 21.70% |
| John Trenholm – Director of Facilities | \$123,666 | \$35,686 | 0 | 28.86% |

Building Administrators

| Personnel/Title | School | Salary * |
|--|-------------------------|-----------|
| Dr. Scott Houseknecht - Elementary Principal | Edgewood School | \$172,600 |
| Manya Bouteneff - Elementary Principal | Fox Meadow School | \$144,025 |
| Gerry Young - Elementary Principal | Greenacres School | \$163,074 |
| Maria Stile - Elementary Principal | Heathcote School | \$149,584 |
| Robyn Lane - Elementary Principal | Quaker Ridge School | \$156,760 |
| Michael McDermott - Middle School Principal | Scarsdale Middle School | \$182,926 |
| Duncan Wilson - Middle School Assist. Principal | Scarsdale Middle School | \$142,723 |
| Rochelle Hauge – Middle School Assist. Principal | Scarsdale Middle School | \$123,889 |
| John Klemme - High School Principal | Scarsdale High School | \$194,689 |
| Kelley Hamm - High School Assist. Principal | Scarsdale High School | \$162,167 |
| Fred Goldberg - High School Assist. Principal | Scarsdale High School | \$168,900 |

*Amount currently in effect for 2007-08. Actual figures will be determined upon negotiations with the bargaining group.

“Annualized Cost of Benefits” includes the same benefits provided to all full-time District employees. Many of these benefits, such as employer contributions to Social Security and Medicare, are required by law. Other benefits, such as the New York State Teacher’s Retirement System employer contributions, are mandated.

“Other Compensation” represents the benefit calculated from the District providing the superintendent and one assistant superintendent with the use of a car, and the contribution of \$23,962 toward a tax-sheltered annuity on behalf of the superintendent.

APPENDIX - L

(Note: Pages 1 & 2 of Appendix L are prepared by the New York State Education Department)
(This data is the most current data that is available)

The New York State School Report Card Fiscal Accountability Supplement for Scarsdale Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

| 2005-2006 School Year | | General Education | Special Education |
|--|-------------------------------|-------------------|-------------------|
| This School District | Instructional Expenditures | \$65,156,086 | \$12,301,081 |
| | Pupils | 4,669 | 398 |
| | Expenditures Per Pupil | \$13,955 | \$30,907 |
| Similar District Group | Instructional Expenditures | \$4,221,968,844 | \$1,364,522,514 |
| | Pupils | 401,406 | 50,920 |
| | Expenditures Per Pupil | \$10,518 | \$26,797 |
| All Public Schools in NY State | Instructional Expenditures | \$25,418,059,645 | \$8,990,169,173 |
| | Pupils | 2,772,347 | 402,175 |
| | Expenditures Per Pupil | \$9,168 | \$22,354 |
| Similar District Group Description: Low Need/Resource Capacity | | | |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of pupils with disabilities in a general education setting.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including both those classified as having disabilities and those not so classified. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures.

The pupil count for Special Education is a count of K-12 students with disabilities as of December 1, 2005 plus students for whom the district receives tuition from another district.

Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for pupils with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

District expenditures such as transportation, debt service, and district-wide administration are not included in these values. The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, and the School District Annual Financial Report (ST-3).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

The New York State School Report Card Information about Students with Disabilities

for

Scarsdale Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. These regulations require that the percentage of students with disabilities receiving services outside of general classroom settings and the classification rate of students with disabilities for the district be reported and compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

| Student Counts as of December 1, 2006 | This District | | Total of All Public School Districts |
|---|--|---|---|
| Student Placement -- Time Outside a Regular Classroom | Count of Students with Disabilities | Percentage of Students with Disabilities | Percentage of Students with Disabilities |
| 20% or less | 239 | 69.5% | 53.5% |
| 21% to 60% | 42 | 12.2% | 13.0% |
| More than 60% | 33 | 9.6% | 24.7% |
| Separate Settings | 29 | 8.4% | 6.3% |
| Other Settings | 1 | 0.3% | 2.5% |

The source data for the statistics in this table were reported on the Required Report of the Number of Students with Disabilities Provided Special Education in Regular School-based Programs, in Separate Settings, and in Other Settings (PD-1/4). The counts are numbers of students reported in the several placements for school-age programs (ages 6-21) on December 1, 2006. The PD-1/4 reports the proportions of time students are outside general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

| 2006-07 | This District * | Total of All Public School Districts * |
|-------------------------------------|------------------------|---|
| Resident Classification Rate | 6.69% | 12.4% |

This rate is the ratio of the count of school-age (4-21) residents in the district who are classified as having disabilities, divided by a computed measure of the total district-resident school-age population (including public school students, nonpublic school students, and students receiving home instruction). Source data are drawn from the School District Report of the Number of Students with Disabilities (PD-1/4) and the Basic Education Data System (BEDS).

APPENDIX - M

**Scarsdale Union Free School District
2008-09 Property Tax Report Card**

| | Budgeted 2007-2008 | | Budgeted 2008-2009 | |
|---------------------------------|--------------------|-------------|--------------------|-------------|
| Total Spending | \$ | 124,852,405 | \$ | 128,482,892 |
| Total Estimated School Tax Levy | \$ | 108,815,465 | \$ | 115,529,036 |
| Public School Enrollment | | 4,738 | | 4,710 |

Consumer Price Index 2.80%

| | Actual - June 30, 2007 | | Projected - June 30, 2008 | |
|---|------------------------|-----------|---------------------------|-----------|
| Reserved Fund Balance | \$ | 8,658,033 | \$ | 8,271,842 |
| Appropriated Fund Balance | \$ | 4,148,389 | \$ | 3,934,546 |
| Unreserved, Unappropriated Fund Balance | \$ | 2,504,176 | \$ | 3,178,677 |
| Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget | | 2.01% | | 2.47% |

Contact Person:
Contact Telephone Number:

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APPENDIX – N

Please note: Appendix N contains copies of the New York State School Report Cards for each school within the District. The report cards are available in the individual school buildings or are available at the Board of Education Offices at 2 Brewster Road.

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